

**BRIDGEPORT ISD  
2006-2007 PROPOSED BUDGETS  
GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND**

	<u>Proposed 2006-2007 Budget</u>	<u>Proposed 2006-2007 Budget per Student (2,150)</u>	<u>Estimated 2005-2006 Expenditures</u>	<u>Estimated 2005- 2006 Expenditures per Student (2,180)</u>
Instruction	\$10,251,726	\$4,768.24	\$9,122,350	\$4,184.56
Instructional Support	\$3,160,967	\$1,470.22	\$3,094,816	\$1,419.64
Central Administration	\$931,451	\$433.23	\$719,397	\$330.00
District Operations	\$5,753,007	\$2,675.82	\$5,430,572	\$2,491.09
Debt Service	\$1,994,213	\$927.54	\$2,659,268	\$1,219.85
Other Functions	<u>\$394,637</u>	<u>\$183.55</u>	<u>\$369,834</u>	<u>\$169.65</u>
	\$22,486,001	\$10,458.61	\$21,396,237	\$9,814.79